

**THE INSTITUTION OF ENGINEERS (INDIA)**  
Income and Expenditure Account for the year ended 31st March 2024  
**Haryana State Centre**

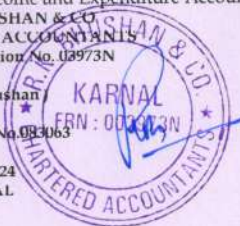
ANNEXURE-1

2022-2023		I N C O M E	R A T I O		2023-2024		T O T A L
Research & Development	Education		R & D	E D U	Research & Development	Education	
Rs.	Rs.				Rs.	Rs.	
<b>Grant received from Head Quarter:</b>							
240,374.40	60,093.60	For Manpower Grant	80	20	420,288.00	105,072.00	525,360.00
415,886.40	103,971.60	For Sr/Jr Most Salaries	80	20	-		
		For Leave encashment	80	20	-		
4,000.00	1,000.00	For Bonus/ Exgratia	80	20	-		
		For Staff Welfare Expenses	80	20	-		
		For Technical activities	100		-		
		For Seminars and Symposia	100		-		
		For National convention	100		-		
		For International Conference	100		-		
		For Council Meeting Grant	100		-		
		For Engineering Congress Grant	100		-		
		For Election Grant	100		-		
		For Technical publications	100		-		
		For Jubilee celebration	100		-		
		For opening New centre	100		-		
		For Best Centre award	100		-		
		For procurement of hardware for election	100		-		
	103,731.00	For Examinations Expenses		100	-	79,241.00	79,241.00
		For Convocation Grant		100	-		
		For Technician/students chapter		100	-		
432,887.20	108,221.80	For Annual Recurring Grant	80	20	542,564.00	135,641.00	678,205.00
		For Special Repairs Grant	80	20	-		
		For Land and Building Grant	80	20	-		
		For Non conventional energy Grant	80	20	-		
4,800.00	1,200.00	For Incentives	80	20	4,800.00	1,200.00	6,000.00
		For Special Grant	80	20	-		
		For reimbursement of TA/DA	80	20	-		
71,696.80	17,924.20	For Miscellaneous Grant	80	20	-		
1,169,644.80	396,142.20	<b>Sub-Total (A)</b>			967,652.00	321,154.00	1,288,806.00
<b>Income Generated by Centre:</b>							
		Receipts for National Convention of Division	100				
		Receipts from Seminars and Symposia	100				
		Receipts for Technical Activities	100				
		Sponsorship fees	100				
		Donations	100				
	900.00	Receipts for Continuing education		100	-	1,400.00	1,400.00
		Receipts for Technicians' Chapter		100	-		
		Refresher Course Lecture		100	-		
		Advertisement	80	20	-		
72,200.80	18,050.20	Interest from Investments & Bank Fixed Deposit	80	20	91,388.80	22,847.20	114,236.00
27,692.00	6,923.00	Interest from Savings Bank Accounts	80	20	33,661.60	8,415.40	42,077.00
		Hall/Space rent	80	20	-		
571.20	142.80	Rent received from guest house accomodations	80	20	-		
		Sale of Scrap	80	20	-		
		Miscellaneous Receipts	80	20	-		
		Liabilities no longer required written back	80	20	-		
		Sale of publication	80	20	-		
		Sale of Institution Ties and Badges	100		-		
100,464.00	26,016.00	<b>Sub-Total (B)</b>			125,050.40	32,662.60	157,713.00
1,270,108.80	422,158.20	<b>: GRAND TOTAL (A+B) :</b>			1,092,702.40	353,816.60	1,446,519.00

This is the Income and Expenditure Account referred to in our report of even date.

For R.K. BHUSHAN & CO.  
CHARTERED ACCOUNTANTS  
Firm Registration No. 02973N

(Ravi Kul Bhushan)  
Partner  
Membership No. 933063  
UDIN:  
Date : 24.05.2024  
Place: KARNAL



*(Signature)*  
Virender Singh  
Honorary Secretary

*(Signature)*  
Rajeev Vasudeva  
Chairman



**THE INSTITUTION OF ENGINEERS (INDIA)**  
**Income and Expenditure Account for the year ended 31st March 2024**

**Haryana State Centre**

**ANNEXURE-1**

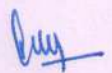
2022-2023		EXPENDITURE	RATIO		2023-2024		TOTAL
Research & Development	Education		R & D	EDU	Research & Development	Education	
Rs.	Rs.				Rs.	Rs.	
109,053.16	464,910.84	Salaries and Allowances, etc. to Permanent staff	19	81			
102,341.98	436,300.02	Salaries and Allowances, etc. to Temporary staff	19	81	127,922.44	545,353.56	673,276.00
2,451.00	10,449.00	Staff welfare expenses	19	81	1,140.00	4,860.00	6,000.00
	102,987.00	Direct Expenses for conducting Examination	0	100		86,672.00	86,672.00
		Technical Publication	100	0			
		Expenses for National Convention of Division	100	0			
		Expenses for Seminars and Symposia	100	0			
25,528.00		Expenses on Technical Activities	100	0	23,072.00		23,072.00
		Refresher Course Lecture	0	100			
		Expenses for Technicians' Chapter Activities	0	100			
	4,030.00	Expenses for Continuing education	0	100		4,060.00	4,060.00
		Prize Awarded	0	100			
		Convocation Expenses	0	100			
		Expenses for Lectures	100	0			
3,487.00		Annual General Meeting Expenses	100	0			
		General Meeting Expenses	100	0			
		Indian Engineering Congress Expenses	100	0			
		Council Meeting Expenses	100	0			
3,237.00		Committee Meeting Expenses	100	0			
		Data Processing Expenses	80	20			
18,445.60	4,611.40	Printing and Stationery	80	20	8,468.00	2,117.00	10,585.00
2,400.00	600.00	Postage expenses	80	20	944.00	236.00	1,180.00
9,835.20	2,458.80	Telephone Expenses	80	20	10,807.20	2,701.80	13,509.00
17,048.00	4,262.00	Electricity Charges	80	20	21,356.80	5,339.20	26,696.00
		Advertisement Expenses	80	20	-	-	
4,900.00		Election Expenses	100	0	-	-	
56.16	14.04	Bank Charges	80	20	353.77	88.44	442.21
37,593.60	9,398.40	Charges General	80	20	35,976.80	8,994.20	44,971.00
		Insurance Charges	80	20	-	-	
		Rent, Rates and Taxes	80	20	-	-	
6,010.40	1,502.60	Refreshment Expenses	80	20	3,319.20	829.80	4,149.00
8,720.00	2,180.00	Statutory Audit Fees	80	20	9,310.40	2,327.60	11,638.00
22,561.60	5,640.40	Other Auditors' Fees	80	20	19,667.20	4,916.80	24,584.00
		Internal Audit Fees	80	20	-	-	
		Legal Expenses	80	20	5,512.00	1,378.00	6,890.00
2,249.60	562.40	Repairs and Maintenance on Buildings	80	20	116,202.40	29,050.60	145,253.00
5,240.00	1,310.00	Repairs and Maintenance on Others	80	20	9,423.20	2,355.80	11,779.00
		Books and Periodicals	R	R	-	-	
7,098.40	1,774.60	Travelling and Conveyance	80	20	8,744.00	2,186.00	10,930.00
6,364.00	1,591.00	TA/DA to Committee Members	80	20			
		Bad Debts written off	80	20			
		Fixed assets written off (Old Stock Rules & Syllabus)	80	20	13,184.80	3,296.20	16,481.00
394,620.70	1,054,582.50	<b>Sub-Total ( C )</b>			415,404.21	706,763.00	1,122,167.21
194,451.04	48,612.76	Excess of Income/exp. over Exp./income [ Surplus/(Deficit) ] [ (A+B) - C =			259,481.43	64,870.36	324,351.79
589,071.74	1,103,195.26	<b>: GRAND TOTAL (C + D) :</b>			674,885.64	771,633.36	1,446,519.00

This is the Income and Expenditure Account referred to in our report of even date.

For **R.K. BHUSHAN & CO**  
**CHARTERED ACCOUNTANTS**  
 Firm Registration No.03973N

(Ravi Kul Bhushan)  
 Partner  
 Membership No.083063  
 UDIN:  
 Date : 24.05.2024  
 Place: KARNAL



  
**Virender Singh**  
 Honorary Secretary

  
**Rajeew Vasudeva**  
 Chairman